APPENDIX 3

Area	Ward	Actual Budget (including carry over from 201718)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£18,359.46	£9,650.00	£2,677	£0	£6,032.46
7	Wollaton East & Lenton Abbey	£64,842.49	£1,345.00	£6,695	£0	£56,802.49

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Capitol Court (Wollaton West)	Installation of fencing around drying area	Residents have been complaining about the condition of the drying area; improve security	Anthony Slater- Davison	£2,677.00	For Approval
Manton Crescent and Meriden Avenue (WELA)	Installation of security gate and single panel security fencing.	Provide security to prevent ASB in support of customer complaints to the housing office	Anthony Slater- Davison	£1,243.00	For Approval
12 Hathern Green (WELA)	Installation of security fencing to boundary	Provide improved security for residents following removal of tree.	Anthony Slater- Davison	£895.00	For Approval
12 Meriden Avenue (WELA)	Installation of security fencing to boundary	Provide improved security for resident at top of alleyway.	Anthony Slater- Davison	£1,185.00	For Approval
18 Arden Close	Installation of security gate to rear of properties	Provide security to the alley way that leads to the back of the properties on Arden Close	Anthony Slater- Davison	£695.00	For Approval